

**Estimated Enrollment for 2017-2018      2286**  
**\$522.00 fees collected per student**  
**\$1,193,292.00 total fees collected**

900	901	902	903	904	905	906
SCSU Operations	Quality Improvement	Subsidized Operations	Restaurant Operations	Student Health Insurance	Athletic Building Trust	Athletic Equipment Trust
<b>\$158.00</b>	<b>\$20.00</b>	<b>\$38.00</b>	<b>\$0.00</b>	<b>\$190.00</b>	<b>\$100.00</b>	<b>\$16.00</b>
<b>\$361,188.00</b>	<b>\$45,720.00</b>	<b>\$86,868.00</b>	<b>\$0.00</b>	<b>\$434,340.00</b>	<b>\$228,600.00</b>	<b>\$36,576.00</b>
used for expenses such as:	used for expenses such as:	used for expenses such as:	used for expenses such as:	used for expenses such as:	used for expenses such as:	used for expenses such as:
<ul style="list-style-type: none"> <li>▪entertainment</li> <li>▪csa membership fee \$6.12/stud</li> <li>▪board meeting food and supplies</li> <li>▪Retreats x 2</li> <li>▪NSC \$2.75/stud</li> <li>▪travel to conferences</li> <li>▪awareness weeks and Campaigns</li> <li>▪student agendas</li> <li>▪promotional material</li> <li>▪20% of payroll fees</li> <li>▪legal fees</li> <li>▪fax line</li> <li>▪photocopier</li> <li>▪accounting software licence</li> <li>▪BOD liability insurance</li> <li>▪Salaries (ED,PM,OM, SCSU Pres, VPs, NSC Pres, BoD, Work Studies)</li> </ul>	<ul style="list-style-type: none"> <li>▪new capital equipment for SCSU and restaurant</li> </ul>	<ul style="list-style-type: none"> <li>▪billed directly from the college for: water &amp; sewage charges, natural gas, refuse removal, cleaning costs</li> <li>▪security for SCSU events</li> <li>▪membership for CHMA</li> <li>▪maintenance and repairs to building and systems</li> <li>▪staff training such as HR (Leadership, team building)</li> <li>▪IT maintenance contract for 13 computer stations \$1320/computer (this was 19 computers it was from 901)</li> </ul>	<p>N/A</p> <p>no direct fees are collected from students to the restaurant</p>	<ul style="list-style-type: none"> <li>▪student health insurance premiums at \$149.95.00/stud.</li> </ul>	<ul style="list-style-type: none"> <li>▪student commitment to the loan payment</li> <li>▪these funds are held by the college and paid by the college</li> </ul>	<ul style="list-style-type: none"> <li>▪student commitment to the loan payment for equipment</li> <li>▪these funds are held by the college and paid by the college</li> </ul>

**\$216.00**